

TO: Ch/St/A/RR 30 January 1958
THRU: Ch/G/RR
FROM: Ch/D/GL/RR
SUBJECT: Mid-Year Budget Review - Fiscal Year 1958
REFERENCE: St/A Memorandum dated 28 January 1958

1. The information below is submitted in response to the referenced memorandum.

a. Vouchered Funds

- (1) Estimate of average number of overtime hours required per pay period: 208 hours
- (2) Planned travel (02):
 - (a) Two trips to New York City - two days each
 - (b) One Trip to Chicago - five days
 - (c) Three trips to St. Louis - two days each
 - (d) Three local trips - one day each (personnel recruitment in Maryland and Virginia)
 - (e) One trip to Tokyo, Hong Kong, Manila, New Delhi, Tehran, Beirut, Paris, Bonn, Copenhagen, London, Madrid (Estimated travel cost [REDACTED] 25X1A1a
estimated per diem 62 days [REDACTED]
cost [REDACTED] 25X1A1a
 - (f) One trip to Canada - 60 days, Ottawa, Toronto, 25X1A1a
Winnipeg, Regina, Saskatoon, Calgary, Edmonton,
Vancouver, Victoria (estimated travel cost [REDACTED]
estimated per diem [REDACTED] 25X1A1a
- (3) No expenditures anticipated.
- (4) No expenditures anticipated.

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25X1A1a

25X1A1a

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- (5) 06 - Reduce fund for map folders by [REDACTED] and the fund for Form 466 by the sum of [REDACTED]. The sum of [REDACTED] for miscellaneous printing items should not be reduced.

- (6) 09 - No anticipated requirements.

b. Unvouchered

No anticipated requirements.

c. Other

No other requirements are anticipated.

25X1A9a

Distribution:

0 & 1 - Addressee

1 - Ch/G

1 - D/GL 25X1A9a

ORR:D/GL [REDACTED] mjc